

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: Rohidas Patil Institute of Management Studies Code: MB3149 Stream: MBA Year: 2025-26 Location: Mahavidyalaya Marg, Navghar, Bhayandar East.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	52489	5511	58000
	Fee for Academic Year 2023-24	Approved	52489	5511	58000
	Fee for Academic Year 2022-23	No Upward Revision	63062	6938	70000
	Fee for Academic Year 2021-22	Approved	63062	6938	70000
	Fee for Academic Year 2020-21	No Upward Revision	49773	5227	55000
	Fee for Academic Year 2019-20	Approved	49773	5227	55000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 93920			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	11913363	46355
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	865380	3367
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12778743	49723
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5689884	22140
4.2.1	a) Less income	1304757	5077
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17163870	66785
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (343277) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17163870	66785
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1716387	6679
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	257458	1002
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1670500	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	647313	2519
4.5	Total of (4.2.2.2 to 4.4)	21455528	83485
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	257	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(174+0+64+0+0+0) (Excluding TFWS, J&K, and Repeaters)	238	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	257	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	83485	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	83485	
4.10	Development fee (10% of 4.9.1)	8349	
4.10.1	Total fee (4.9.1 + 4.10)	91834	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1252) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1252 Ph.D Holder - 36.36% - Add = 417 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 83% - Add = 417	2086	

4.10.3	Total Development Fee (4.10 + 4.10.2-(10435)) or Limited 15% of Tuition Fee(4.9.1- (12523)) whichever is less.	10435
4.10.4	Total Fee (4.9.1 + 4.10.3)	93920

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	866420
2	All Receipts other than above under whatsoever head collected	47457
3	Sale of assets (like old computers equipment etc)	9550
4	Fine and Penalties	5205
5	Insurance - Students Income	9200
6	L.C. (Leaving Certificate) Fees Income	8500
7	Statutory fee such as fee prescribed University for sports	98900
8	Repeater Students University Exam Fee Income	705
9	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	48300
10	Eligibility Fee Income	300
11	Enrollment Fee Income	129150
12	Bonafide Certificate Fees	20
13	ID Card Fees	46200
14	Admission / Application Form Fees	28600
15	Registration Fee Income	6250
Total		1304757

Date _____
Place _____

Mumbai

SECRETARY

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Bhree Shankar Narayan Education Trust

FOR OFFICE USE ONLY

Bhayandar (E), Thane - 401 103.

Date _____
Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____